

STATEMENT OF PURPOSE

RS30730 / S1205

This is the FY 2024 original appropriation bill for the Public Schools Educational Support Program's Division of Teachers.

This division provides state and federal funding support for grades K-12 for instructional and pupil service staff salaries and benefits, and other programs specific to certificated instructors in Idaho's school districts and public charter schools.

This bill provides statutory-based funding adjustments for the Career Ladder, Master Educator Premiums, and math and science requirements. This bill also includes funding for professional development services including for dyslexia. Finally, this bill provides the funding and authority to allocate and distribute an additional \$6,359 for each allocated teacher and pupil service staff. The intent of these funds is for ongoing compensation and not for onetime bonuses. However, each school district and charter school is responsible for setting their own salary schedules; Idaho Code only provides for minimum compensation amounts.

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	1,156,924,900	0	47,473,700	1,204,398,600
1. Dyslexia Training (see H208)	1,500,000	0	0	1,500,000
FY 2023 Total Appropriation	1,158,424,900	0	47,473,700	1,205,898,600
Removal of Onetime Expenditures	(1,500,000)	0	(36,473,700)	(37,973,700)
FY 2024 Base	1,156,924,900	0	11,000,000	1,167,924,900
Nondiscretionary Adjustments	23,119,300	0	0	23,119,300
FY 2024 Program Maintenance	1,180,044,200	0	11,000,000	1,191,044,200
2. Dyslexia Training	2,900,000	0	0	2,900,000
Career Ladder Change - \$6,359 per FTE	144,960,600	0	0	144,960,600
Teacher of the Year Stipend	0	1,200	0	1,200
FY 2024 Total	1,327,904,800	1,200	11,000,000	1,338,906,000
Chg from FY 2023 Orig Approp	170,979,900	1,200	(36,473,700)	134,507,400
% Chg from FY 2023 Orig Approp.	14.8%		(76.8%)	11.2%

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

PROGRAM DISTRIBUTION FISCAL DETAILS

STATUTORY REQUIREMENTS	FY 2023	FY 2024
Career Ladder Salaries	\$941,093,700	\$1,062,669,500
Career Ladder Benefits	\$185,956,600	\$235,086,600
Math & Science Requirements	\$7,081,000	\$7,358,700
National Board Teacher Certification	\$40,000	\$40,000
Academic/Career Advisors	\$9,000,000	\$9,000,000
Master Educator Premiums	\$2,903,600	\$0
<i>Sub-Total Statutory Requirements</i>	\$1,146,074,900	\$1,314,154,800
OTHER DISTRIBUTIONS	FY 2023	FY 2024
Professional Development Services	\$10,850,000	\$13,750,000
Traditional Federal Funds	\$11,000,000	\$11,000,000
Federal COVID-19 Funds - Compensation	\$36,473,700	\$0
Teacher of the Year Stipend	\$0	\$1,200
<i>Sub-Total Other Distributions</i>	\$58,323,700	\$24,751,200
TOTAL APPROPRIATIONS PER YEAR	\$1,204,398,600	\$1,338,906,000

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